



USAF ESC/NI

Joint Interface Control Officer (JICO) Support System (JSS)



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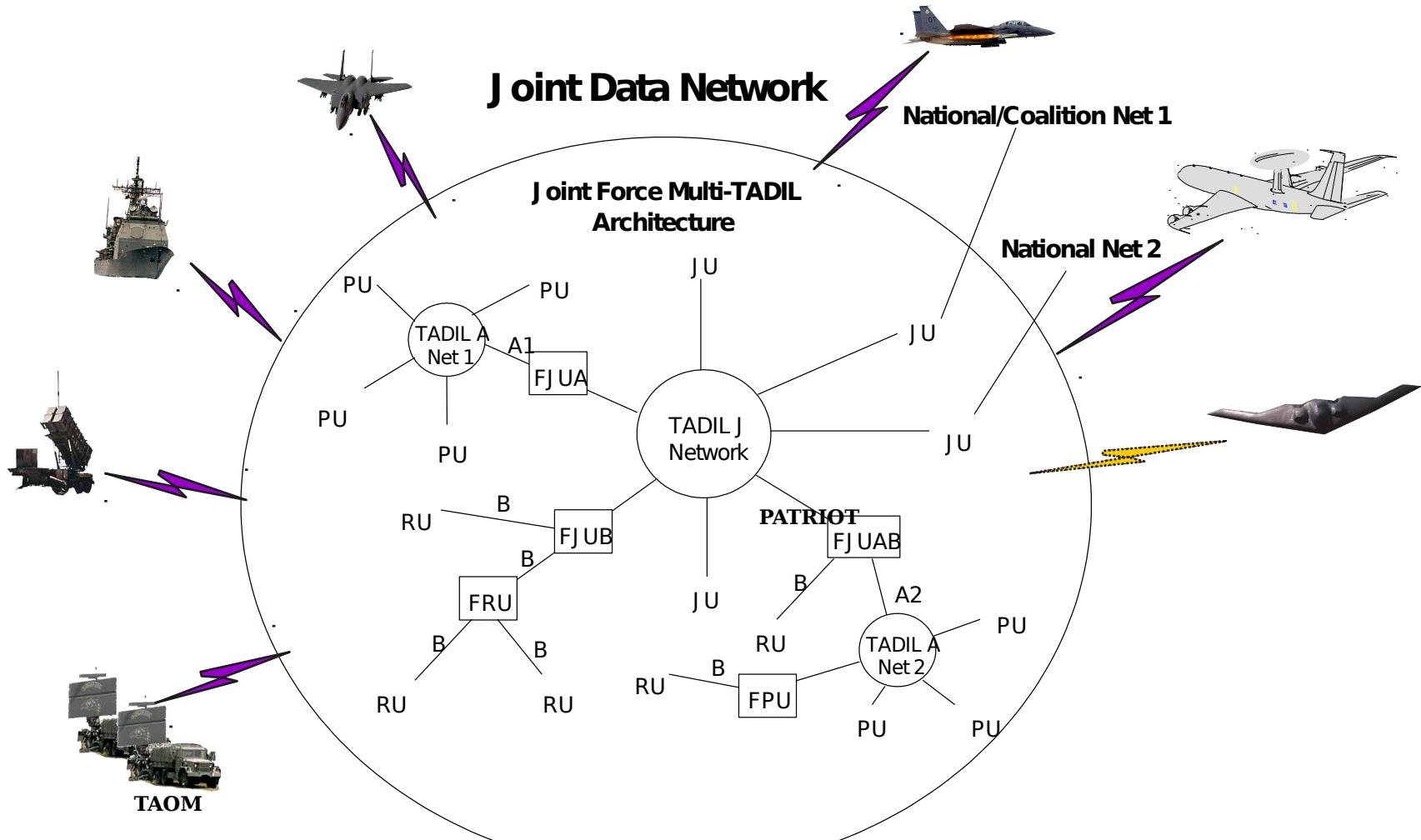


Briefing Overview

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- What is the Joint Interface Control Officer Support System?
- Who are our customers, advocates, and program stakeholders?
- How is the acquisition program structured?
- What is the government's acquisition strategy?
- What are our major directives and linkage to other programs?
- What is our timeline for industry development and product fielding?
- What is our investment and the potential business base?
 - Projected cost and investment range
 - Number of systems we intend to produce (US)
 - Potential Foreign Market

JSS Tools Enable Management of Complex Multi Link Network Architectures



Reference: CJCSM 3115.01



What is the JICO Support System

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- A Joint Interface Control Officer is responsible for planning, organizing, managing, monitoring, and controlling data and voice over tactical communications systems.
- Communication links include Link-16, Link-11, EPLRS, UHF and EHF Satellite, dedicated land line circuits, DoD IP infrastructure Networks, and future tactical data systems
- A JICO is the Joint Interface Control Officer, a military officer and Staff assigned to a operational unit (deployed) whose responsibilities include planning, establishing, and operating the tactical communications In a local or wide area operation theater



JSS Key Performance Parameters

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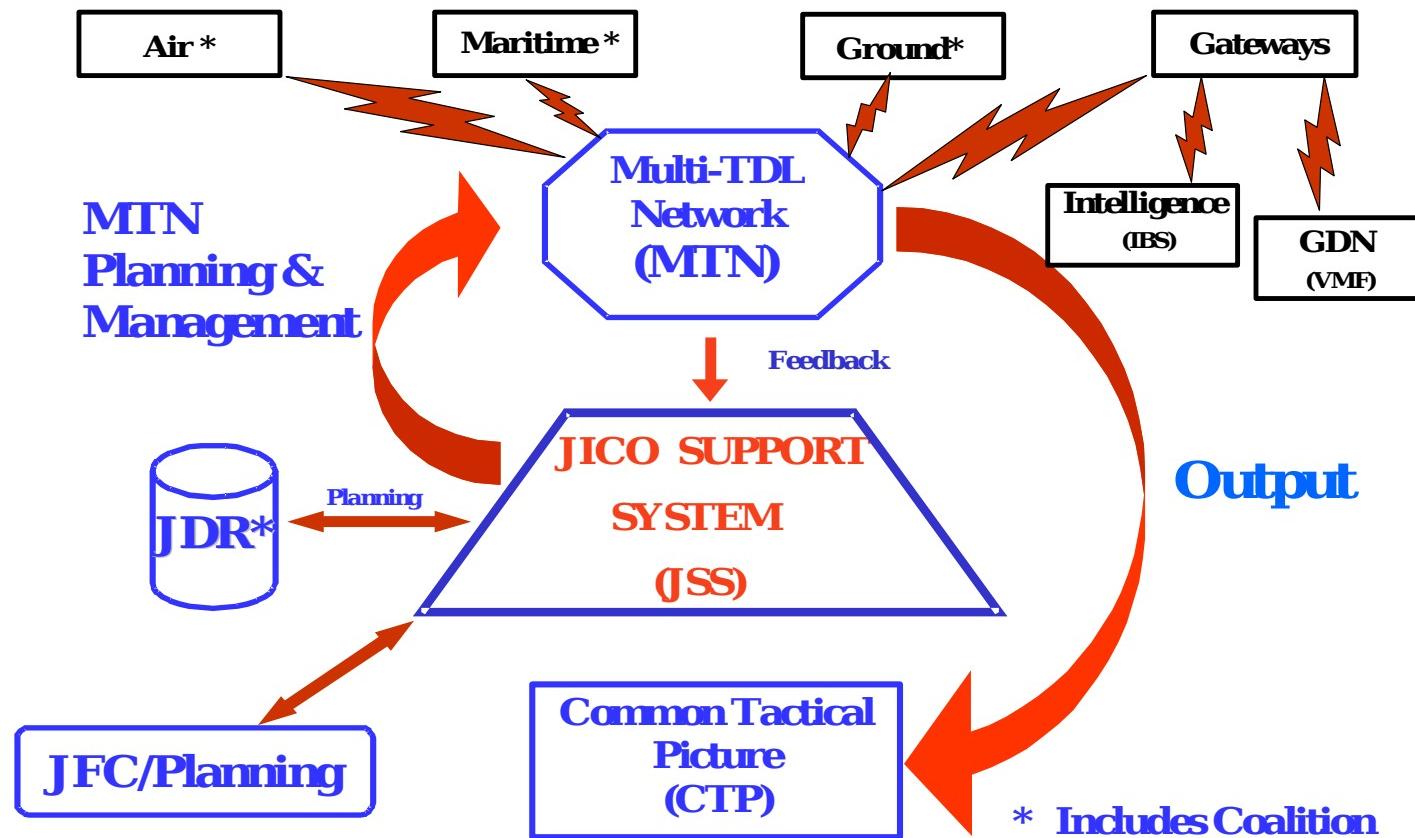
Derived from
Theater Air and Missile Defense
Capstone Requirements Document

- (Information Exchange) Interoperability
- Message Set Interoperability
- Communications Interoperability
- Training
- Automated access to search driven information
- Information Integrity
- Quality of Service
- Transport Element Status
- Data Interoperability
- Network Management
- Information Assurance Defense
- Survival Information Dissemination



JSS Operational View (OV-1)

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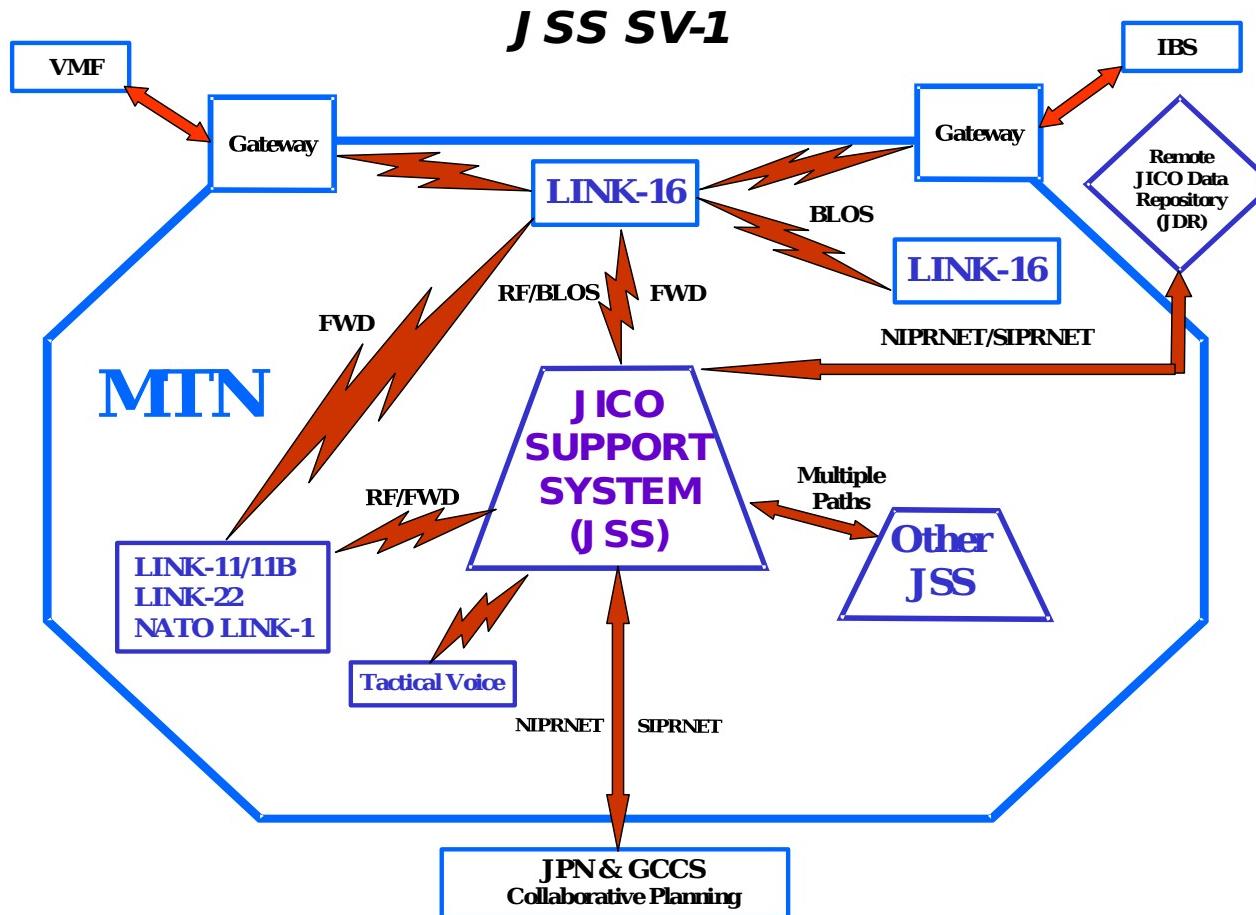


* **JICO Data Repository**



JSS System View (SV-1)

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Who are our customers and stakeholders

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- Users
 - Forces Command (Atlanta)
 - Air Force
 - Numbered Air Forces in theaters with Air Operations Centers
 - Army
 - Brigade level Tactical Operations Centers
 - Marine Corps
 - Air Defense Units
 - Navy
 - CINCPACFLT and CINLANTFLT (Carriers, certain Cruisers, possibly some Amphibious ships)



Who are our customers and stakeholders

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- Program Advocates
 - Joint Forces Command (J61)
 - Assistant Secretary of Defense for Networks and Information Integration
 - Joint Single Integrated Air Picture (SIAP) Systems Engineering Organization (JSSEO)
 - Joint Theater Air Missile Defense Organization (JCS/J8)
 - Air Force (AF/XOR, SAF/AQIZ, AFC2ISRC, ACC/DOY)
 - Army (G3, PEO(ASMD))
 - Marine Corps (HQMC, MARCORSYSCOM)
 - Navy (OPNAV N61, NETWARCOM)



Who are our customers and stakeholders

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- Program Development and Integration
 - Air Force: Electronic Systems Center (Hanscom)
 - Army: PEO(ASMD) (Huntsville)
 - Marine Corps: MARCORSYSCOM (Quantico)
 - Navy: PEO(C4I & Space) (San Diego)



How is the acquisition program structured?

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- JSS is an ACAT-III Joint Program, with multi-service investment in developing, production, and sustaining the JSS hardware and software
- Air Force is designated the lead acquisition agency for the system acquisition, assigned to Electronic Systems Center
- Program funding is based on service budgets
 - For the first 2 years (FY04-05), Navy and Air Force are funding the program with Army and Marine Corps participation in development support
 - For the remaining years (FY06 and out), Army and Marine Corps become funded participants
- The government program office located at ESC
 - PEO Program
 - Source Selection Authority is ESC/NI (Mr. Matt Mleziva)
 - ESC/NI3 (Lt Col Anita Latin) is the designated SPO Director
 - Program Manager is CDR Matt Kercher
- Services will assign people to Hanscom or support the acquisition from their home sites
- We are pursuing a single contract through block 3 (notional, not an approved strategy)



What will We be Buying?

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- The Operational Requirements Document describes the JSS as 2 “adaptive capability packages”
 - Common Core Capability
 - “in which the operational facility’s (OPFAC) communications systems are used to the maximum extent possible” and “will include only that hardware, software, and communications interfaces necessary to meet the requirements” in the ORD
 - Full Expeditionary Capability
 - “a deployable, self-contained” system
 - “The JSS (CCC) in a ruggedized, transportable configuration with all associated communications equipment required to support JICO operations (data and voice). JSS (FEC) is ideal for a combatant command or Service requiring a rapidly deployable JICO capability able to set up and operate in immature or austere environments.”
- Additionally, the system requires a Remote Data Repository to maintain the superset of data required by the worldwide JSS sites
 - Infrastructure servers reachable over SIPRNet or other IP data paths



What is our Acquisition Strategy?*

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- This is a notional strategy which has not been approved by the acquisition strategy panel (ASP)
- Competitively awarded contract spanning multiple year for development, purchase of hardware and software suites, integration support, and optionally sustainment
- Incremental development and fielding strategy, revolving around a notional 18-month block cycle for capability improvements
- Anticipating significant use of
 - COTS and GOTS modular hardware solutions
 - Mixture of COTS, GOTS, NDI and other software systems
- RFP is being developed by the Air Force and Navy acquisition team, emphasizing capability delivery



Acquisition Strategy Inputs Being Solicited From Industry

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- Contract Types being considered
 - Cost Plus contract for development
 - Cost Plus or Fixed Price production
 - Time and Materials or Cost Plus for Integration Engineering Support
 - TBD for Sustainment (through block 3)
- Block Structure is notional and not fixed
 - We are seeking Industry response on modifying the block structure and content to achieve lower cost, shorter delivery schedules, and faster delivery of overall capability to the field
 - The Draft TRD lists 2+ Blocks, but these capability delivery requirements can be altered and traded for cost or performance considerations
 - Innovations sought to achieving maximum capability at the lowest overall cost



What are our Major Program Directives and Linkages?

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- Global Information Grid CAPSTONE Requirements Document (CRD)
- Theater Air and Missile Defense CRD
- Air Force Command and Control Enterprise Reference Architecture (C2ERA)
- Navy Open Architecture
- Joint Tactical Radio System, Service's Migration Plans
- OSD/DISA Network Centric Enterprise Services program
- DoD IPv6 Policy Memorandum (9 June 2003)
- DoDD 8500.1 Information Assurance Policy
- Others (to be explicitly cited in the TRD and contract)



Other Programs to Which We Are Closely Aligned

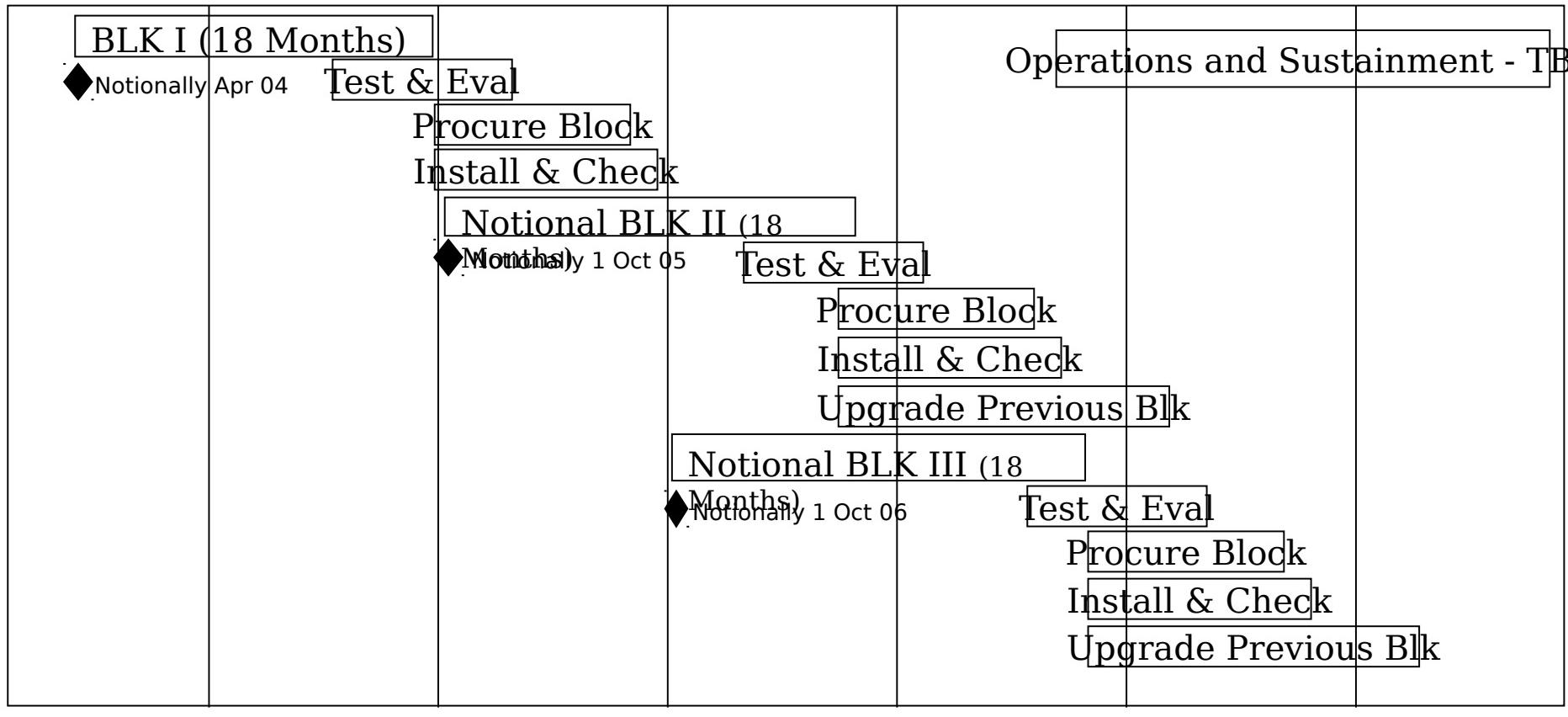
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- Common Link Integration Processing
- JTRS Clusters 1, 3, and 4
- Joint Network Management System
- Multi-Functional Information Distribution System [LVT(1), LVT(2), and MIDS-JTRS]



Notional - Development, Test, and Production Schedule

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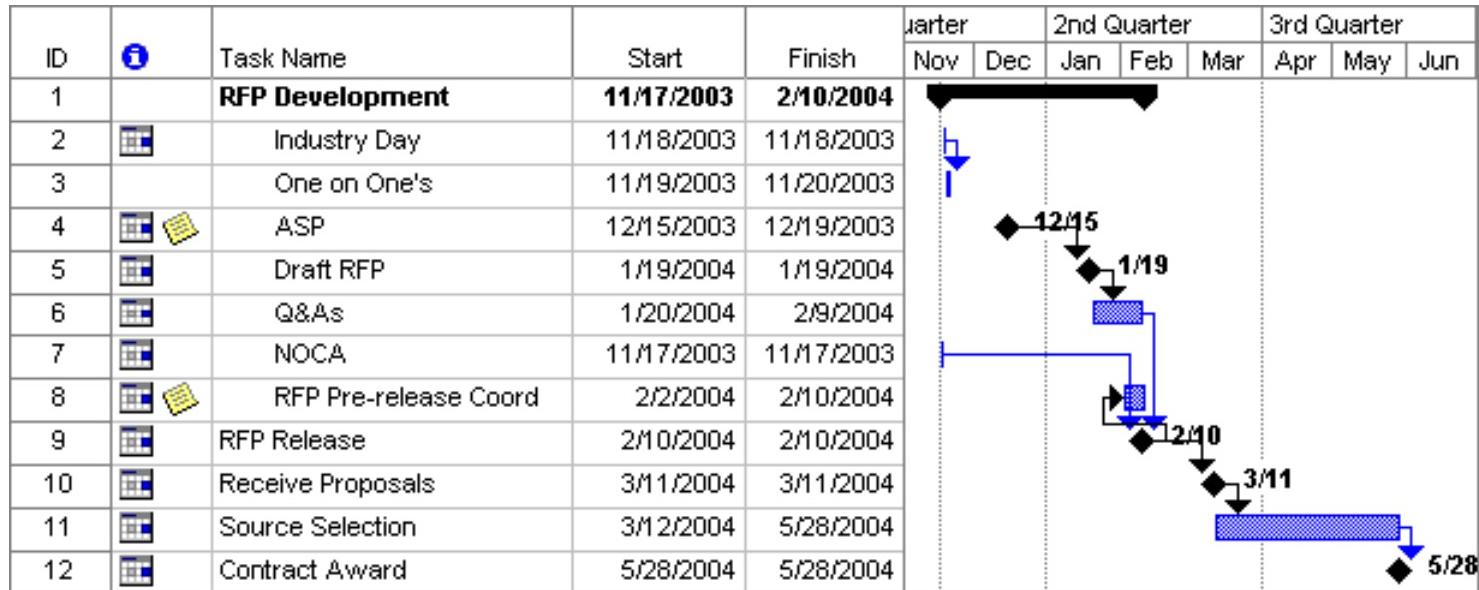


Note: Block Schedules are notional, depending on proposed development schedules
Sustainment support through block 3 on the same contract as development



Notional Timeline to Contract Award

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- Notional schedule is for information only and is not a solicitation. Companies should monitor the JSS HERBB site for updated information on this plan.



Notional Program Production Schedule

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Service	CCC *	FEC
USAF	27	
USN	23	
USA	12	
USMC	16	
Joint		4

* Includes one rotoble spare per service



Notional Program Installations

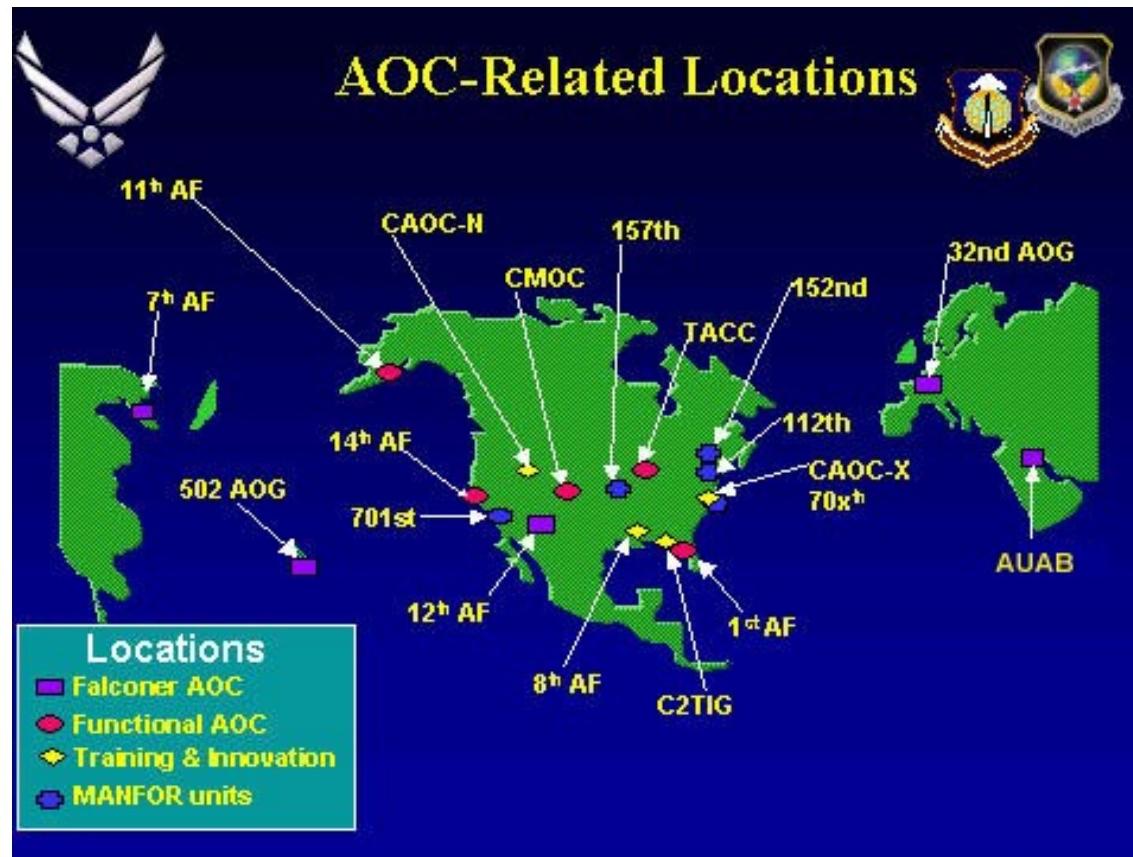
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- USAF: 27 CCCs
 - 8 ACC AOC, 8 ACC CRC/BCC/ADS, 2 USAFE AOC, 2 USAFE CRC/BCC, 3 PACAF AOC, 1 PACAF CRC/BCC, 2 training support, and 1 spare
- USN: 23 CCCs
 - 12 Carriers, 5 Command Ships, 3 NCTSI detachments, 2 FCTCs, and 1 spare
- USA: 12 CCCs
 - 2 AAMDC, 6 ADA Brigades, 1 Drive Up Simulated Test bed (DUST), 1 Warrior University [ADA schoolhouse], 1 Software Engineering Directorate [SED], and 1 spare
- USMC: 16 CCCs
 - 4 MTACS; 5 MACS; 3 Training; 1 Testing; 2 Depot level afloat assets and 1 spare
- Joint Forces: 4 FECs
 - 2 JFCOM, and 2 FORSCOM



Notional USAF JSS AOC Locations

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Our Investment in the JSS

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- Our best estimate for total system cost ranges from \$150M to \$280M over the development, production, integration, fielding, and sustainment from 2004 – 2014.
- Factors affecting the availability of funds
 - Army and Marine Corps success in funding the program in the current budget cycle (POM06)
 - Navy and Air Force continuing success in budgeting funds for FY06 and out
 - Availability of Operations and Maintenance funds starting in FY06



Factors that Impact Program Cost

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- Availability of commercial and NDI products that meet many system requirements
- Commonality of hardware components with similar systems being fielded by the services
- The integrators ability to find suitable COTS solutions and suitable teaming arrangements
- The use of CLIP software for interfacing to the tactical data link networks
- Acquiring sufficient data rights so we can maintain, upgrade, and sustain the JSS either organically or by a competent 3rd party



Potential non-US Market

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- UK is developing similar requirements and is exploring many options to satisfy their fixed site and deployable Link-16 network management needs. Discussions between the US and UK are on-going and positive.
- US has sold Link-11 and Link-16 systems to many foreign nations.
 - Beyond the 5 MIDS Nations (US, Spain, Germany, Italy, and France), the MIDS International Program Office is exploring MIDS sales to over 20 nations throughout the world.
 - Many nations with FMS cases with the US for data link systems have expressed a desire for network design tools, Link-16 frequency and network management tools, and fixed site network operating equipment.
- The Joint Multi-TDL School at FORSCOM (Atlanta) teaches foreign nation's military and civilian users of Link-11 and Link-16 systems
 - JMTS will have 2 JSS suites dedicated for training JICOs



Summary

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- We are seeking capable competitors for the JSS acquisition program who can bring a range of skills and innovative approaches to achieving our technical and programmatic requirements
- We are seeking ideas and suggestions from companies over the next 2 months to create a well-formed acquisition package and RFP that achieves the government's needs as well as consider the market and business environment



Acronyms

USAF ESC/NI

ACAT	Acquisition Category		JNMS	Joint Network Management System
ACC	Air Combat Command		JPN	Joint Planning Network
AOC	Air Operations Center		JSS	JICO Support System
ASP	Acquisition Strategy Panel		JTRS	Joint Tactical Radio System
C2ERA	Command and Control Enterprise Reference Architecture		JU	JTIDS Unit
C2P	Command and Control Processor		IBS	Intelligence Broadcast Service
CAOCC	Combined Air Operations Center		I-JSS	Interim JICO Support System
CCC	Common Core Capability		IOC	Interim Operational Capability
CDLMS	Common Data Link Management	System Manual	IP	Internet Protocol
CJCSM	Chairman of the Joint Chiefs of Staff		iMTDS	Improved Multi-TDL Display System
CLIP	Common Link Integration Processing		LMC	Link Monitoring Capability
COTS	Commercial Off the Shelf		LMS	Link Monitoring System
CRD	CAPSTONE Requirements Document		LVT	Low Volume Terminal
CTP	Common Tactical Picture		MARCORSYSCOM	Marine Corps Systems Command
DoD	Department of Defense		MIDS	Multifunctional Information Distribution System
DUST	Drive Up Simulated Test Bed		MTN	Multi-TDL Network
EPLRS	Enhanced Position Location Reporting	System	NCTS	Navy Center for Tactical Systems Interoperability
ESC	Electronic Systems Center		NDI	Non-Development Item
FEC	Full Expeditionary Capability		OPFAC	Operational Facility
FMS	Foreign Military Sales		ORD	Operational Requirements Document
FOC	Full Operational Capability		PEO	Program Executive Officer
FORSCOM	Forces Command		POM	Program Objective Memorandum
FY	Fiscal Year		PU	Participating Unit
GDN	Ground Data Network		RFP	Request for Proposal
GIG	Global Information Grid		SIAP	Single Integrated Air Picture
GOTS	Government Off the Shelf		SIPRNet	Secure Internet Protocol Routing Network
JDR	Joint Data Repository		SPAWAR	Space and Naval Warfare Systems Command
JFCOM	Joint Forces Command		TDL	Tactical Data Link
JICO	Joint Interface Control Officer		TOC	Tactical Operations Center
JICC-D	Joint Interface Control Cell, Deployable		TRD	Technical Requirements Document